

02-0-0248

AN ORDINANCE

BY COUNCILMEMBER ANNE FAUVER

AN ORDINANCE AMENDING THE 2002 PROPOSED  
BUDGET, AS SUBSTITUTED, TO DECREASE  
APPROPRIATIONS TO THE CITY COUNCIL; AND FOR  
OTHER PURPOSES.

WHEREAS, the City Council wishes to make amendments to the 2002  
proposed budget to make corrections and reflect a decrease in appropriations for Council  
personnel and operations; and

WHEREAS, these amendments reflect an elimination of  
positions in the Council Staff and Municipal Clerk's offices and a reduction of  
expenditures in those offices; and

WHEREAS, these amendments reflect a merging of the individual  
Councilmembers postage accounts with their general expense accounts and a reduction of  
that combined amount by \$5,000.

WHEREAS, these amendments reflect a declassification of the Council  
President's staff and a reduction of the total amount allocated for personnel in the  
President's office by over 30 percent.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF  
ATLANTA, GEORGIA, as follows:

**SECTION 1:** That the 2002 (General Fund) Budget be and is hereby amended as  
follows:

From F/A/C	(Shared Support)	
1A01 72****	C21099	\$ 170,157

To F/A/C		
1A01 72****	C21099	\$ 50,129

From F/A/C	(Council Staff)	
1A01 71****	C31001	\$1,346,655
1A01 72****	C31001	\$ 61,490
1A01 75****	C31001	\$ 3,433
1A01 77****	C31001	\$ 85,000

**To F/A/C**

1A01 71****	C31001	\$1,110,879
1A01 72****	C31001	\$ 95,350
1A01 75****	C31001	\$ 3,433
1A01 77****	C31001	\$ 18,400

**From F/A/C (Municipal Clerk)**

1A01 71****	C41001	\$ 483,913
1A01 72****	C41001	\$ 55,266
1A01 77****	C41001	\$ 2,490

**From F/A/C**

1A01 71****	C41001	\$ 453,262
1A01 72****	C41001	\$ 45,266
1A01 77****	C41001	\$ 2,490

**SECTION 2:** That the 2002 (General Fund) Budget be and is hereby amended as follows:

**From F/A/C (City Council President Personnel and Expense)**

1A01 71****	C11001	\$281,739
1A01 72****	C11001	\$ 15,400
1A01 79****	C11001	\$ 25,000

**To F/A/C**

1A01 711001	C11001	\$206,968
1A01 72****	C11001	\$ -
1A01 729020	C11001	\$ 35,100
1A01 79****	C11001	\$ -

**SECTION 3:****To F/A/C****(Councilmember Expense)**

1A01 71****	C21001	\$132,964
1A01 726002	C21001	\$ -
1A01 726002	C21002	\$ -
1A01 726002	C21003	\$ -
1A01 726002	C21004	\$ -
1A01 726002	C21005	\$ -
1A01 726002	C21006	\$ -

**To F/A/C**

1A01 729020	C21001	\$ 29,853
1A01 729020	C21002	\$ 29,853
1A01 729020	C21003	\$ 29,853
1A01 729020	C21004	\$ 29,853
1A01 729020	C21005	\$ 29,853
1A01 729020	C21006	\$ 29,853

1A01 726002	C21007	\$	-	1A01 729020	C21007	\$ 29,853
1A01 726002	C21008	\$	-	1A01 729020	C21008	\$ 29,853
1A01 726002	C21009	\$	-	1A01 729020	C21009	\$ 29,853
1A01 726002	C21010	\$	-	1A01 729020	C21010	\$ 29,853
1A01 726002	C21011	\$	-	1A01 729020	C21011	\$ 29,853
1A01 726002	C21012	\$	-	1A01 729020	C21012	\$ 29,853
1A01 726002	C21021	\$	-	1A01 729020	C21021	\$ 29,853
1A01 726002	C21022	\$	-	1A01 729020	C21022	\$ 29,853
1A01 726002	C21023	\$	-	1A01 729020	C21023	\$ 29,853

**SECTION 4:** That any ordinances or parts of ordinances in conflict herewith are repealed.

## BUILDING PERMIT FEE

- The building permit fee is recommended to increase from \$4.00 per \$1,000 in construction value to \$5.00 per \$1,000 and to increase minimum permit fees from \$40.00 to \$50.00
- This increase is necessary to adequately cover the cost of the range of departmental activities required to issue construction permits and perform inspection services.
- Anticipated revenue for 2002 is \$1,029,750 for General Fund

Below, is a history of the number of permits and building revenue.

<u>YEAR</u>	<u># OF PERMITS</u>	<u>BUILDING REVENUE</u>
1994	8029	\$ 2,857,322
1995	8264	2,340,150
1996	8608	2,682,471
1997	8261	2,507,516
1998	8381	4,383,123
1999	9228	5,323,603
2000	8951	6,368,538
2001	8398	6,735,208

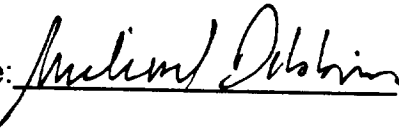
## TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

**Greg Pridgeon**

(for review & distribution to Executive Management)

Commissioner Signature:



Director Signature: Norman Koplon

From: Originating Dept.: Finance

Contact (name): Bronaugh Bridges ext. 6732

Committee(s) of Purview: Finance/Executive Comm. Committee Deadline: \_\_\_\_\_

Committee Meeting Date(s): January 30, 2002 City Council Meeting Date: \_\_\_\_\_

### **CAPTION:**

AN ORDINANCE BY

FINANCE/EXECUTIVE COMMITTEE

AMENDING SECTION 8-2071, BUILDING CODE; SECTION 8-2101, ELECTRICAL CODE; SECTION 8-2141, PLUMBING CODE; SECTION 8-2161, HEATING, VENTILATION AND AIR CONDITIONING CODE; SECTION 8-2221, GAS CODE, OF THE ATLANTA CITY CODE OF ORDINANCES TO INCREASE FEES; AND FOR OTHER PURPOSES.

### **BACKGROUND/PURPOSE/DISCUSSION:**

This ordinance increases the building permit fee schedule from \$4.00 per \$1,000 in construction value to \$5.00 per \$1,000, and increases minimum permit fees from \$40.00 to \$50.00.

### **FINANCIAL IMPACT (if any):**

\$1,029,750 in revenue to the General Fund

Mayor's Staff Only

Received by Mayor's Office: \_\_\_\_\_

Reviewed: \_\_\_\_\_

Submitted to Council: \_\_\_\_\_

Action by Committee: \_\_\_\_\_ Approved \_\_\_\_\_ Adverse \_\_\_\_\_ Held \_\_\_\_\_ Amended  
\_\_\_\_\_ Substitute \_\_\_\_\_ Referred \_\_\_\_\_ Other

RCS# 3450  
2/04/02  
4:06 PM

Atlanta City Council

Regular Session

CONSENT II

Pages: 7 thru 11: Except 02-0-0184

REFER

YEAS: 14  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 0

02-0-0148  
02-0-0149  
02-0-0150  
02-0-0151  
02-0-0155  
02-0-0185  
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02-0-0154  
02-0-0156  
02-0-0157  
02-0-0158

Y Smith	NV Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

CONSENT II